

**Dutchess County Local Development Corp**  
**Budget for 2011**

	<b>2010</b>	<b>2011</b>	<b>2012 Proposed</b>	<b>2013 Proposed</b>	<b>2014 Proposed</b>
<b>REVENUES</b>					
Charges for Services	\$50,000	50,000	\$100,000	\$100,000	\$100,000
Interest Earnings		1,000	1,000	1,000	1,000
State Aid					
<b>Total Revenues</b>	<b>\$50,000</b>	<b>\$51,000</b>	<b>\$101,000</b>	<b>\$101,000</b>	<b>\$101,000</b>

<b>EXPENDITURES</b>					
Prof. Services	\$15,000	\$28,500	\$25,000	\$25,000	\$25,000
Other Expenses	4,500	4,500	7,500	7,500	7,500
Capital Assets Outlay			5,000	5,000	5,000
Grants			50,000	50,000	50,000
<b>Total Expenditures</b>	<b>\$19,500</b>	<b>\$33,000</b>	<b>\$87,500</b>	<b>\$87,500</b>	<b>\$87,500</b>

<b>Excess (Deficit)</b>	<b>\$30,500</b>	<b>\$18,000</b>	<b>\$13,500</b>	<b>\$13,500</b>	<b>\$13,500</b>
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