

Dutchess County Local Development Corp
Budget for 2010

	2010	2011 Proposed	2012 Proposed	2013 Proposed	2014 Proposed
REVENUES					
Charges for Services	\$50,000	50,000	\$100,000	\$100,000	\$100,000
Interest Earnings		1,000	1,000	1,000	1,000
State Aid					
Total Revenues	\$50,000	\$51,000	\$101,000	\$101,000	\$101,000

EXPENDITURES					
Prof. Services	\$15,000	\$28,500	\$25,000	\$25,000	\$25,000
Other Expenses	4,500	4,500	7,500	7,500	7,500
Capital Assets Outlay			5,000	5,000	5,000
Grants			50,000	50,000	50,000
Total Expenditures	\$19,500	\$33,000	\$87,500	\$87,500	\$87,500

Excess (Deficit)	\$30,500	\$18,000	\$13,500	\$13,500	\$13,500
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The Dutchess County Local Development Corp (DC LDC) Proposed Budget for 2010 is being submitted at this time due to the fact that the DC LDC was only incorporated on April 30, 2010. No applications were received until August, 2010 and therefore no earlier Proposed 2010 Budget was possible.