

Dutchess County
Local Development Agency
Proposed Budget for 2013

REVENUES

Charges for Services	\$100,500
Interest Earnings	600
State Aid	
Total Revenues	\$101,100

EXPENDITURES

Prof. Services	\$55,000
Other Expenses	110,000
Capital Assets Outlay	5,000
Contactual Services	65,000
Total Expenditures	\$235,000

Excess (Deficit) \$ **(133,900)**