

## Dutchess County Local Development Corporation

	<b>2017</b>
	<u>Approved</u>
<b>Operating Revenues:</b>	
Charges for services	1,143,526
<b>Nonoperating Revenues:</b>	
Investment earnings	1,750
Other Non-Operating Revenues	<u>0</u>
<b>Total Revenue</b>	<b>1,145,276</b>

<b>Operating Expenditures:</b>	
Salaries and Wages	310,309
Other Employee Benefits	72,000
Professional Services Contracts	286,314
Other	302,136
Supplies	3,000
<b>Nonoperating Expenditures:</b>	
Other Non-Operating Expenditures	0
<b>Total Expense</b>	<u><b>973,759</b></u>
<b>Net Income</b>	<b>171,517</b>