

## Dutchess County Local Development Corporation

	<b>2016</b>
	<u>Approved</u>
<b>Operating Revenues:</b>	
Charges for services	1,364,722
<b>Nonoperating Revenues:</b>	
Investment earnings	1,750
Other Non-Operating Revenues	<u>0</u>
<b>Total Revenue</b>	<b>1,366,472</b>
<b>Operating Expenditures:</b>	
Salaries and Wages	316,000
Other Employee Benefits	53,000
Professional Services Contracts	365,157
Other	460,936
Supplies	4,000
<b>Nonoperating Expenditures:</b>	
Other Non-Operating Expenditures	0
<b>Total Expense</b>	<u><b>1,199,093</b></u>
<b>Net Income</b>	<b>167,379</b>